

City of Brisbane

Agenda Report

To: Honorable Mayor and City Council

From: Jeff Franco, Recreation Coordinator

Subject: Accept \$10,000 Donation Towards the Purchase of Pool Covers for the Pool

Date: June 30, 2016

Purpose:

Encourage energy efficiency and maximize heat retention at the Brisbane Community Pool to support the Council's Climate Action Plan.

Recommendation:

Accept \$10,000 donation from William O'Keeffe from Safti First towards the purchase of pool covers for the pool.

Background:

In early 2016, Mr. O'Keeffe approached Aquatics staff with a request to donate automatic swimsuit dryers to the Brisbane Community Pool. After acquiring quotes, assessing construction required for installation, and conducting a survey of pool users, it was concluded that there wasn't a substantial desire for this equipment and the impact to the facility for installation would be significant. Additional conversations were then held between staff and Mr. O'Keeffe with regards to the needs of the pool. At that time, he expressed an interest in making a donation to the Parks & Recreation department for new pool covers. The existing covers are inadequate in that they do not cover the zero-depth entry portion of the pool nor the baby pool. The current covers are also in disrepair. Mr. O'Keeffe requested a quote from staff and upon receipt, presented staff with a check in the amount of \$10,000 to cover most of the cost. New covers will effectively retain heat and conserve energy at the pool.

Discussion:

The cost of new pool covers are \$10,900. The pool covers will allow us to cover not only the 25'x75' main section of the pool but will allow us to cover the zero depth entry into the large pool as well as the separate baby pool. By having both of these areas covered, staff anticipates some savings due to less evaporation during the evening hours.

The City has owned the current set of pool covers since 2009. The existing covers are in disrepair. There are several holes and tears and in certain places, the covers are disintegrating. Remnants of the covers that peel off are continuously impacting the cleanliness of the pool.

Fiscal Impact:

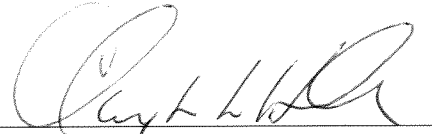
This donation will save the City of Brisbane funds that would have been allocated in the future towards the purchase of new pool covers. The additional \$900 will be included in the 2016/17 budget.

Attachments:

A. Pool cover quotes from Knorr Systems



Jeff Franco
Recreation Coordinator

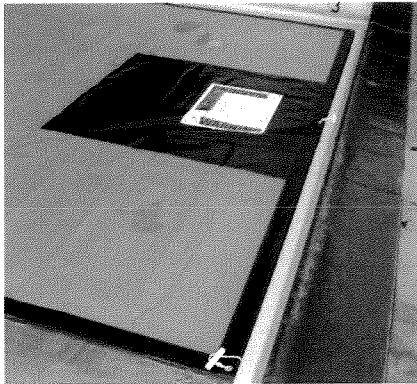


Clay Holstine
City Manager

March 22, 2016

Jeff Franco
City of Brisbane
Brisbane Community Pool
Brisbane, CA 94005

Email: jfranco@ci.brisbane.ca.us



Re: Quotation for a set of T-Star thermal pool covers with the XER enhancement and a 6 year warranty for the Brisbane Community Pool.

Dear Jeff:

Thank you for giving Knorr Systems the opportunity to provide you with the following quote for a set of thermal swimming pool covers.

Quantity	Item Description	Price Each	Price
3	18' 9" x 45' 0" T-Star thermal pool covers made with 10 x 12 thread count material, with heavy-duty outdoor/weighted C- edging, double locking chain stitch, XER re-enforcement package and Ultrasorb U.V. inhibitor. Six (6) year limited warranty.	\$1772.00	\$5,316.00
1	18' 9" x 70' 0" T-Star thermal pool cover made with 10 x 12 thread count material, with heavy-duty outdoor/weighted C- edging, double locking chain stitch, XER re-enforcement package and Ultrasorb U.V. inhibitor. Six (6) year limited warranty. Requires a cutout.	\$2806.00	\$2806.00

Knorr Systems, Inc. - Northern California Office
2021 Las Positas Court #143, Livermore, CA 94551
Phone (800) 321-7946 Fax 925-273-0726

1	12' 0" x 22' 0" T-Star thermal pool cover made with 10 x 12 thread count material, with heavy-duty outdoor/weighted C- edging, double locking chain stitch, XER re-enforcement package and Ultrisorb U.V. inhibitor. Six (6) year limited warranty.	\$554.40	\$554.80
1	7' 0" x 16' 0" T-Star thermal pool cover made with 10 x 12 thread count material, with heavy-duty outdoor/weighted C- edging, double locking chain stitch, XER re-enforcement package and Ultrisorb U.V. inhibitor. Six (6) year limited warranty.	\$235.20	\$235.20
1	18' 6" diameter round T-Star thermal pool cover made with 10 x 12 thread count material, with heavy-duty outdoor/weighted C- edging, double locking chain stitch, XER re-enforcement package and Ultrisorb U.V. inhibitor. Six (6) year limited warranty.	\$564.90	\$564.90

	Subtotal	\$9,476.90
	Sales tax	852.92
Note*	Freight	(Estimated) 500.00
	Total	\$10,829.82

Note: Please note that most other manufactures do not include shipping in their quotations and if they do, they will charge more than the amount stated on the quotation when they invoice. Knorr Systems always provides a freight estimate that is a not to exceed value. That is, if the cost of freight is lower the customer pays less. If the freight is more than the estimate Knorr Systems makes up the difference.

Terms and Conditions

- 1) Payment Terms: Net 30 days from date of invoice, subject to approval of credit.
- 2) Interest: 18% APR is charged on all past due invoices.
- 3) F.O.B.: Ship Point. (Freight charges to be determined based on items purchased, unless otherwise noted.)
- 4) Sales/Use Taxes: Not included in the above price, unless otherwise noted.
- 5) All prices subject to change without notice.
- 6) Prices are valid for 30 days from the date of this quotation.
- 7) Deposit will be required on custom orders.

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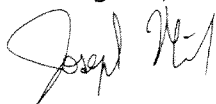
Jeff Franco
City of Brisbane
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8) Customer prior to processing of order must sign all custom specifications and drawings.

Please feel free to contact me at 408-817-0708 with any questions you might have regarding this quotation.

Thank you for this opportunity.

Best regards,



Joseph Miller
Service Maintenance & Administrative Specialist
KNORR SYSTEMS, INC.



When you are ready to proceed with purchasing the items quoted above, please sign below and fax this **entire** quotation along with your purchase order to the attention of **Matt Jackson** at **925-273-0726**.

Customer Signature _____

Date _____